

The Corporation of the Town of Pelham
Schedule "A" to By-law XXXX-2020
Estimated Gross Revenues for Borrowing By-law
(Based on 2020 Operating Budget)

Property Taxes		\$14,946,487
Payments in Lieu of Taxes		300,471
User Fees		
	General Administration	27,250
	Fire	35,450
	Building	600,500
	By-law	10,300
	Public Works Operations	20,000
	Facilities	735,342
	Cemetery	31,100
	Recreation	300,290
	Planning	146,840
	Water & Wastewater	5,090,945
Grants		414,488
Miscellaneous/Other		390,050
Revenue		
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		\$23,049,513
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25% of Budgeted Gross Revenue		\$5,762,378
50% of Budgeted Gross Revenue		\$11,524,757